

**RESOLUTION NO. 3999**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD MAKING FINDINGS ON SPECIAL AND PUBLIC TRANSPORTATION NEEDS AND APPROVING THE FILING OF APPLICATIONS FOR TDA AND STA FUNDS, "PUBLIC TRANSIT" AND LOCAL TRANSPORTATION FUNDS FOR STREET AND ROAD PURPOSES FOR FISCAL YEAR 2007-08**

**WHEREAS**, the Transportation Development Act (TDA) provides for the allocation of a certain portion of State Sales Tax Revenue Funds through the Transportation Agency for Monterey County for street and road purposes; and

**WHEREAS**, the Transportation Development Act states that before these funds may be expended for street and road purposes all public and special transportation needs must be met; and

**WHEREAS**, the Transportation Development Act states that special consideration must be given to the needs of the transit dependent, the elderly and handicapped and the adequacy of existing public and private transportation services; and

**WHEREAS**, the City of Soledad did cause public notice of a hearing and unmet transportation needs to be given and published in a newspaper of general circulation within the City; and

**WHEREAS**, a public hearing was held in October 18, 2006 to receive public testimony on existing unmet transportation needs within the City of Soledad that can be reasonably met through an expansion of the existing service and the City did not receive any testimony from the public; and

**WHEREAS**, public and special transit services are provided by the City through the "Soledad Taxi" and "Monterey Salinas Transit, Line 23".

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOLEDAD DOES RESOLVE AS FOLLOWS:**

**Section 1.** That there are no existing unmet special or public transportation needs within the jurisdiction of the City that can be reasonably met through an expansion of the existing service.

**Section 2.** That the City Manager is directed to file Fiscal Year 2007-08 applications for Transportation Development Act and State Transportation Act Funds in the form of the documents attached hereto and made a part hereof by reference, "Exhibit "A", "Application for Public Transit."

**Section 3.** That the City Clerk is hereby authorized and directed to transmit a certified copy of this resolution to the Transportation Agency for Monterey County in Conjunction with the Filing of the Application for Transportation Development Funds.

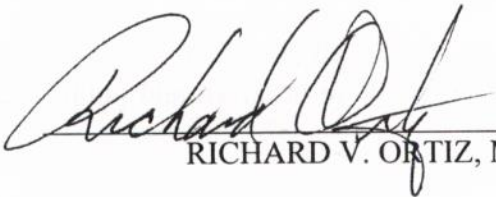
**PASSED AND ADOPTED** by the City Council of the City of Soledad at its Meeting duly held on the 16th day of May, 2007 by the following vote:

AYES, and in favor thereof, Councilmembers: Martha Camacho, Juan Saavedra, Patricia Stephens, Mayor Pro Tem Christopher Bourke, Mayor Richard Ortiz


NOES, Councilmembers: None

ABSTAIN, Councilmembers: None

ABSENT, Councilmembers: None

  
RICHARD V. ORTIZ, Mayor

ATTEST:

  
NOELIA F. CHAPA, City Clerk

TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)  
55-B Plaza Circle, Salinas, CA 93901-2902  
Tel. 831-775-4412; FAX 831-775-0897; email: Don@TAMCMonterey.org

Application for  
FISCAL YEAR 2007-08  
LOCAL TRANSPORTATION FUNDS (LTF)

Please use this form when applying for Transportation Development Act Local Transportation Funds for street construction, street maintenance, bicycle/pedestrian by local jurisdiction, contribution to Congestion Management Agency, and local transportation planning.

Name and address of applicant: CITY OF SOLEDAD

Contact Person: CLIFTON PRICE Tel.: 831-223-5173

1. LOCAL TRANSPORTATION PLANNING:

Eligible expenditures include staff cost to prepare the Regional Transportation Plan, to attend TAMC Technical Advisory Committee meetings, local contributions to the Congestion Management Agency (CMA), local bicycle and pedestrian projects.

Local planning: \$ 300,000

Contribution to CMA: \$ 9,495

Local bicycle/pedestrian: \$ 0

2. STREET CONSTRUCTION: \$ 300,000

Please complete an Exhibit A (attached) for each street construction project.

3. STREET MAINTENANCE: \$ 200,000

4. Total amount of this application: \$ 809,495

\_\_\_\_\_  
Signature and title of authorized official

April 30, 2007  
Date

Date of Approval by Authorizing Body: May 16, 2007

*(All LTF and STA contributions to public transit and special transportation services should be shown on separate public transit applications.)*

**EXHIBIT A CONSTRUCTION PROJECT DETAIL**  
(Please submit a separate Exhibit A for each construction project.)

Project name and limits, description: Resurface Various City Streets

Tentative Date of Construction: September 1, 2007

PROJECT FINANCE PLAN

	Local Transportation Fund (LTF)	Gas Tax Funds	Other Funds	TOTAL ALL FUNDS
Contract	\$	\$	\$	\$
Construction Engineering	\$ 290,000	\$	\$	\$ 290,000
Design Engineering	\$ 10,000	\$	\$	\$ 10,000
Right-of-way	\$	\$	\$	\$
TOTALS	\$ 300,000	\$	\$	\$ 300,000

Amount of LTF estimated to be claimed on this project:  
as of June 30, 2007: \$0

Amount of LTF to be claimed on this project:  
During fiscal year 2007-08: \$300,000

*Please note that Transportation Development Act Local Transportation Funds may be claimed only to cover actual expenditures during the fiscal year of the application. Applications will be not approved in an amount greater than the amount estimated to be available for fiscal year 2007-08. Claims will not be paid beyond the actual cash balance in the account.*

**REQUIRED ATTACHMENTS:**

- ***If claiming LTF for streets and roads, a Resolution describing public hearing on unmet transit needs, the applicant's finding on unmet transit needs, and authorizing this application.***
- ***If claiming LTF for streets and roads, minutes and comments from public hearing held by the applicant in calendar year 2006.***

**TRANSPORTATION AGENCY FOR MONTEREY COUNTY**

**APPLICATION FOR PUBLIC TRANSIT  
FY 2007-08**

Transit Operator: CITY OF SOLEDAD

Address: 248 MAIN STREET, SOLEDAD, CA 93960

Contact: CLIFTON PRICE

Phone: 831-223-5173

**FY 2007-08 APPLICATION AMOUNTS, ANTICIPATED EXPENDITURES:**

Operating Cost	\$ <u>94,297</u>
Capital Cost	\$ <u>120,000</u>
Depreciation***	\$ <u>0</u>
TOTAL	\$ <u>214,297</u>

\*\*\*If you claim depreciation, you must submit a complete financial plan of justification. If you are now holding TDA or STA funds for depreciation, please indicate amount and submit financial plan of justification.

**FY 2007-08 ESTIMATED REVENUE, SOURCES:**

	OPERATING	CAPITAL
A. Local and Misc. Funds	\$ _____	\$ _____
B. Farebox Revenues	\$ <u>9,300.00</u>	\$ _____
C. Contract Services	\$ _____	\$ _____
D. State Transit Assistance	\$ _____	\$ <u>120,000</u>
E. Local Transportation Funds	\$ <u>42,498.50</u>	\$ _____
F. Federal Funds	\$ <u>42,498.50</u>	\$ _____
TOTAL	\$ <u>94,297.00</u>	\$ <u>120,000</u>

(Total revenues should equal total expenditures, if not, explain.)

**FY 2006-07 REVISED ESTIMATED EXPENDITURES:**

City of Soledad

Operating Cost	\$ <u>83,184</u>
Capital Cost (New Taxi Bus)	\$ <u>62,000</u>
Depreciation	\$ _____
<b>TOTAL</b>	<b>\$ <u>145,184</u></b>

**FY 2006-07 REVISED ESTIMATED REVENUE, SOURCES:**

	OPERATING	CAPITAL
A. Local and Misc. Funds	\$ _____	\$ _____
B. Farebox Revenues	\$ <u>8,518</u>	\$ _____
C. Contract Services	\$ _____	\$ _____
D. State Transit Assistance	\$ _____	\$ <u>62,000</u>
E. Local Transportation Funds	\$ <u>38,333</u>	\$ _____
F. Federal Funds	\$ <u>38,333</u>	\$ _____
<b>TOTAL</b>	<b>\$ <u>83,184</u></b>	<b>\$ <u>62,000</u></b>

(Total revenues should equal total expenditures, if not, explain.)

Estimated FY 2006-07 Farebox recovery ratio: 10%

Estimated FY 2007-08 Farebox recovery ratio: 10%

\_\_\_\_\_  
Signature of Transit Official

\_\_\_\_\_  
Title Date

The following items are included with this application:

- A. Operator's FY 2007-08 Transit Budget with all capital/operating costs and revenues identified separately.
- B. Operator's governing body resolution or minute action making application for the LTF and STA funds.
- C. STA Checklist and required documentation.

**TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)**  
**APPLICATION CHECK LIST FOR STATE TRANSIT ASSISTANCE (STA) FY 07-08**

NAME OF APPLICANT: CITY OF SOLEDAD

1. Actions taken to implement productivity improvements recommended in the applicant's most recently completed Triennial Performance audit.
2. A certification completed within the last 13 months by the Department of the California Highway Patrol indicating that the operator is in compliance with Section 1808.1 of the Vehicle Code.
3. FY 04-05 operating cost \$61,514      rev. hrs. 622      cost/hr \$98.89  
FY 05-06 operating cost \$54,832      rev. hrs. 1,279      cost/hr \$42.87
4. Percent change in cost per hour from FY 2005 to FY 2006: -130.67%
5. Percent change Consumer Price Index (CPI) for San Francisco-Oakland-San Jose, CA 2005 to 2006 is **3.21%**.
6. If the percent increase in #4 is equal to or less than **3.21%** the applicant is eligible for STA operating assistance.
7. FY 2002-03 operating cost \$ 65,263      800 rev.veh.service hrs.  
FY 2003-04 operating cost \$ 80,104      1,095 rev.veh service hrs.  
FY 2004-05 operating cost \$ 61,514      622 rev.veh service hrs.  
Total 3 year operating cost \$206,881      2,517      3 yr. total rev. hrs.  
Average operating cost per hour for FY 03, FY 04 & FY 05: \$82.19
8. Percent change from previous 3-year average to FY 2006: -91.72%
9. The 3 year average for the CPI Index for U.S. City Average for 2003, 2004, and 2005 is **199.3**.  
The CPI for 2006 is **209.2**. The percent increase from the 3-year average to 2006 is **4.97%**
10. If #8 is equal to or less than **4.97%**, the jurisdiction is eligible for STA operating assistance.
11. The only exception to the CPI requirement are the following extenuating circumstances:  
a. cost increases beyond the change in the Consumer Price Index for fuel, alternative fuel programs, insurance, or state or federal mandates; and  
b. start-up costs for new services for a period of not more than two years.
12. The applicant is not eligible for STA operating, and will claim STA for capital projects instead.